

Cabinet

Tuesday, 18 June 2024

ADDENDA

4. Questions from County Councillors

Question and answer attached.

5. Petitions and Public Address

List of speakers attached.

6. Appointments 2024-2025 (Pages 1 - 12)

There are no updates to report.

8. Oxfordshire Bus Service Improvement Plan (BSIP) - Update for 2024

Correction to the report:-

“The figure currently quoted for the ‘*third and final instalment of the existing BSIP funding allocation for Oxfordshire for 2024/25*’ is £7m, this is incorrect and should be **£4.8m** (or £4,856,407 to be exact).

There is no change to the total overall allocation of £14.6m, this correction is only to the amount that is outstanding.

The only impact of this change is that the financial risk of not adopting the BSIP is slightly lessened, although still significant”

16. Forward Plan and Future Business

Forward Plan update attached

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ITEM 4 – QUESTIONS FROM COUNTY COUNCILLORS

<p>1. COUNCILLOR IAN MIDDLETON</p> <p>"A controlled crossing across the A44 near to Begbroke has been something the village has been calling for for over 30 years. 2 years ago this administration finally approved the proposals and allocated funding. The Parish Council were extremely impressed that we'd at last taken their concerns seriously and they would have their crossing very soon.</p> <p>Some 2 years on from that point we have approved drawings and completed a consultation on the project, yet we still have no idea when the crossing will be installed. Proposed start date after start date has been missed and during a recent meeting I attended with Paul Fermer it appeared that the works had still not been programmed.</p> <p>Villagers' eager anticipation about the crossing and positive view of the council has now soured into distrust and annoyance that we seemingly don't want to commit to</p>	<p>COUNCILLOR ANDREW GANT, CABINET MEMBER FOR TRANSPORT MANAGEMENT</p> <p>I have discussed with officers and can confirm that the scheme to install a crossing at Begbroke has funding allocated and is within the councils' minor improvements programme. Unfortunately, the work has not progressed as quickly as hoped or communicated, and I appreciate the frustration around this. I have asked officers to ensure effort is made to meet delivery commitments made and that any delays are communicated.</p> <p>I can confirm that detailed design is nearing completion. I have asked officers to provide you with the remaining steps and likely timeframe for remaining work, this will be provided by the end of the month.</p>
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actually getting the job done. There is now a belief that they are being fobbed off and a concern that funding may be pulled, leaving them back where they started 2 years ago. I have assured them that this is not the case, but their faith in those promises is starting to wear thin.

Could the cabinet member now provide me with a firm date for the start of works and his personal assurances that this date will not be missed? Preferably a date before the end of this administration as I'd like to see the project through before the next County Council election".

Questions are listed in the order in which they were received. Should any questioner not have received an answer in that time, a written answer will be provided.

Agenda Item 5

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ITEM 5 – PETITIONS AND PUBLIC ADDRESS

Item	Speakers
Petition – Oxpens River Bridge Scheme	Dan Glazebrook (Friends of Granpont Nature Park)
10 Oxfordshire County Council to become a Council of Sanctuary	Mark Goldring Agegnehu Mamo Jugurta Chabane (Asylum Welcome)

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ITEM 16 – FORWARD PLAN AND FUTURE BUSINESS

Members are asked to note the following changes to the Forward Plan:

Additions

Cabinet Member / Decision by

<p><i>Cabinet Member for Finance</i></p> <p>Cabinet</p>	<p>Capital Programme Monitoring Report - July 2024 (Ref: 2024/205)</p> <p>Financial Report on capital spending against budget allocations, including any necessary capital programme approvals</p>	<p>16 July 2024</p>	<p>New Item</p>
<p><i>Leader</i></p> <p>Cabinet</p>	<p>Oxfordshire Local Enterprise Partnership - Board Appointments (Ref: 2024/206)</p> <p>Agrees the appointment of two directors to the OxLEP Board</p>	<p>16 July 2024</p>	<p>New Item</p>
<p><i>Deputy Leader of the Council with Responsibility For Climate Change, Environment and Future Generations</i></p> <p>Cabinet Member</p>	<p>OxLAEP: Local Area Energy Plan and Function Oxfordshire (Ref: 2024/207)</p> <p>Key decision to delegate authority to the Corporate Director Environment & Place to award a consultancy contract at a revenue value of up to £550000 for the delivery of a Local Area Energy Plan</p>	<p>18 July 2024</p>	<p>New Item</p>
<p><i>Cabinet Member for Transport Management</i></p> <p>Cabinet Member</p>	<p>East Street & Wykeham Park, Thame - Proposed Permit Holder Parking (Ref: 2024/202)</p> <p>Following the introduction of parking changes in the Centre of Thame at the end of 2023, officers have worked with the local county councillor to bring forward proposals which aim to</p>	<p>18 July 2024</p>	<p>New Item</p>

	address complaints of displacement onto roads within the vicinity.		
<i>Cabinet Member for Finance</i> Cabinet Member	Supported Transport Fleet (x71 Vehicles) (Ref: 2024/208) Retendering for 71 leased accessible minibuses for supported transport.	12 July 2024	New Item
<i>Cabinet Member for Finance</i> Cabinet Member	Vehicle Hire Solution (Ref: 2024/209) Tender for short-long term hire and leasing for OCC staff.	12 July 2024	New Item